FINANCIAL SECRETARIAT.

Budget Calendar 1930-31.

ORDER NO. FL. 5147-206—G. F. 143-29-1, DATED 28TH JANUARY 1930.

The attached Calendar for regulating the Budget Work for 1930-31 is approved. The object with which an interval of about ten and twenty four days is allowed for items Nos. 3 and 14 respectively in the Calendar is to secure an even flow of work in the Comptroller's Office and in the Secretariat and to avoid rush of work at the last moment. All officers handling budget papers are requested not to take the entire interval but to strictly adhere to the dates fixed.

2. All estimates require to be framed with the greatest possible care; those relating to revenue receipt heads should aim at producing the best result and at forecasting the realisable result as closely as possible; and those relating to expenditure heads revenue and capital should be limited to absolutely minimum requirements.

3. *No new charge of any kind and no provision for unsanctioned items should be proposed for inclusion in the expenditure estimates.* The attention of all Heads of Departments is invited to this instruction with a view to its being strictly followed in the preparation and submission of their budget proposals.

4. Sanctions which have not been communicated to the Audit Office on or before the 31st January 1930 need not be taken into account in framing expenditure estimates.

5. The Revenue and Muzrai Commissioner is requested to take timely action to have the detailed estimates of the Irrigation Cess Fund and General Muzrai Fund sanctioned and transmitted as indicated in item 22 of the Calendar to the Superintendent, Government Printing, for being printed and supplied to the Members of the Representative Assembly and Legislative Council. The Agent and Secretary, Mysore Railways, is requested to have the Authorization Rolls and the Capital Budget Estimate, sent through the Comptroller to the Financial Department with the remarks of the Auditor for being dealt with in the same manner as the estimates of other Departments.

6. The Superintendent, Government Printing, is requested to treat all budget work as urgent and to co-operate with the Comptroller in arranging for the issue of the different editions of the Budget on the appointed dates.

7. As provided in item 25 of the Calendar, action will be taken by the Finance Department to informally communicate to the Departments concerned their Budget allotments as soon as they are provisionally fixed up, with a view to enable them to draw up without delay a suitable programme of work for the coming year and systematise their departmental operations.

B. SRINIVASA IYENGAR,
Financial Secretary to Government.